

SABHRS Number: Area/Unit Office:	COST ITEMS: Rate = 12 hr/day or 4 hr OT Ext	Use this column for Weekly Only or Daily request		Week Ending Date this Request is for:				Severity Cost Estimating Tool				Total for Current Week by Cost Item	Resources used from prior Request		Comments and/or Justification Notation:			
		Date	Units	Date	Units	Date	Units	Date	Units	Date	Units		W/E	Daily Cost				
		Daily Cost	Units	Daily Cost	Units	Daily Cost	Units	Daily Cost	Units	Daily Cost	Units		Daily Cost	Units		Daily Cost		
<b>ENTER PEOPLE RELATED REQUEST</b>																		
Crew - DNRC Engine - Non-Office/area w/lodging/PD (3 EFF's) 6 Days	\$6,414	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	maintaining staffing at appropriate levels. Have been able to staff after normal hours for fire response in the last week.	
Crew - DNRC Engine - Non-Office/area w/lodging/per diem (3 EFF's) Daily	\$1,069	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Crew - Type 21A w/lodging and per diem	\$9,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Dispatcher - Out of Area w/lodging and per diem	\$485	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Dispatcher - Out of Area w/lodging and per diem x 6 Days	\$2,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
DNRC Pay Band 2B - OT Rate	\$20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
DNRC Pay Band 3B - OT Rate	\$23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
DNRC Pay Band 4 - OT Rate	\$30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
DNRC Pay Band 5 - OT Rate	\$34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
DNRC Pay Band 6 - OT Rate	\$38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - A	\$11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - B	\$13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - C	\$14	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - D	\$15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - E	\$17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - F	\$18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - G	\$21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - H	\$23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - I	\$24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - J	\$26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - K	\$29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - L	\$34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - M	\$40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - N	\$33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
EFF Classification - O	\$47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Prevention Team - 1 Leader/2 Team Member; EFF/Seasonal; 12 Hrs	\$1,137	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Prevention Team - 1 Leader/3 Team Member; EFF/Seasonal; 12 Hrs	\$1,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
<b>PEOPLE TOTAL</b>																		
<b>ENTER AIRCRAFT RELATED REQUEST</b>																		
2-Amphibious Double CL-215T - Daily Rate charged at all times	\$28,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
2-Landbased Double CV-580A - Daily Rate charged at all times	\$40,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Amphibious Double CL-215T - Hourly Rate per flight hour	\$10,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Fixed Wing - DNRC - 9067M, 6312B, 391M	\$175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helicopter - Alberta w/rappellers	\$10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helicopter - DNRC - Type 2; 87M, 88M, 94M, 95M, 98M	\$1,650	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helicopter - DNRC - Type 3; 84M, 92M	\$515	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helicopter - Exclusive Use CWN - Type 2	\$15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helicopter - Exclusive Use CWN - Type 3	\$10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helicopter - National Guard Blackhawk w/support	\$20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helitack Module 5 people - 10 Hr Day	\$675	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helitack Module 5 people - 10 Hr Day x 6 Days	\$4,050	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helitack Module 5 people - 12 Hr Day	\$810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Helitack Module 5 people --12 Hr Day x 6 Days	\$4,860	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Jet A for CL-215T - 185 US Gal/Hour	\$1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Jet A for CV-580A - 360 US Gal/Hour	\$1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Landbased Double CV-580A - Hourly Rate per flight hour	\$6,959	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
<b>AIRCRAFT TOTAL</b>																		
<b>ENTER EQUIPMENT or SUPPORT RELATED REQUEST</b>																		
Contract Eng or Non-GAC - Type 3,4,5 and 6 - w/ Lodging and Per diem	\$2,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Contract Eng or Non-GAC - Type 3,4,5 and 6 - w/lodging and Per diem x 6 Days	\$13,878	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Contract Engine - Type 3,4,5 and 6 - Fully Operated Daily - Chap 20	\$1,674	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Dozer - Type 1 w/Type 1 Lowboy and 2 Operators (FO)	\$3,774	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Dozer - Type 2 w/Type 2 Lowboy and 2 Operators (FO)	\$2,816	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
Dozer - Type 3 w/Type 3 Lowboy and 2 Operators (FO)	\$2,220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
LGFF Engine - Type 3,4,5 and 6 - Fully Operated Hourly	\$126	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		
LGFF Engine - Type 3,4,5 and 6 - Un-operated Hourly	\$74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -		

SABHRS Number: Area/Unit Office:	COST ITEMS:	Use this column for Weekly Only or Daily request		Week Ending Date this Request is for:				Severity Cost Estimating Tool								Total for Current Week by Cost Item		Resources used from prior Request		Comments and/or Justification Notation:
		Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	Date	W/E					
		Daily Cost	Units	Daily Cost	Units	Daily Cost	Units	Daily Cost	Units	Daily Cost	Units	Daily Cost	Units	Daily Cost	Units	Daily Cost				
	Rate = 12 hr/day or 4 hr OT Ext																			
	LGFF Engine - Type 6 - Fully Operated - Daily	\$1,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	LGFF Engine - Type 6 - Fully Operated x 6 Days	\$6,480	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Skidgine - Type 1 w/Type 1 Lowboy and 2 Operators (FO)	\$4,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Skidgine - Type 2 w/Type 2 Lowboy and 2 Operators (FO)	\$3,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Skidgine - Type 3 w/Type 3 Lowboy and 2 Operators (FO)	\$1,910	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Water Tender - Type 1 - Fully Operated Daily	\$1,647	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Water Tender - Type 2 - Fully Operated Daily	\$1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Water Tender - Type 2 - LGFF Fully Operated Daily	\$1,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Water Tender - Type 3 - Fully Operated Daily	\$1,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Support Items:	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		
	Fire Meal expense per day	\$36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Lodging expense per day	\$93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Misc Consumables - Ice/Water, etc	\$100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Other /Miscellaneous - You fill in Daily Cost Amount	\$1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Other Consumables - Fuel/Oil	\$100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	Prevention Expense Misc.	\$1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	\$ -	\$ -	\$ -		
	<b>EQUIPMENT/SUPPORT TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>TOTAL SEVERITY REQUESTED PER DAY</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>TOTAL SEVERITY REQUESTED FOR CURRENT WEEK</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>TOTAL RESOURCES USED FROM PRIOR REQUEST</b>																	\$ -		

CY17 Severity Summary by Area

Week #	Week Beg Date	Prevention Team		CLO		ELO		NELO		NWLO		SLO		SWLO		Totals	
		Requested	Used	Requested	Used	Requested	Used	Requested	Used	Requested	Used	Requested	Used	Requested	Used	Requested	Used
Week 1	6/17/17	\$0	\$0	\$0	\$0	\$0	\$0	\$61,843	\$16,388	\$0	\$0	\$0	\$0	\$0	\$0	\$61,843	\$16,388
Week 2	6/24/17	\$0	\$0	\$0	\$0	\$0	\$0	\$36,718	\$28,266	\$0	\$0	\$0	\$0	\$0	\$0	\$36,718	\$28,266
Week 3	7/1/17	\$0	\$0	\$0	\$0	\$16,878	\$570	\$31,464	\$21,787	\$0	\$0	\$0	\$0	\$0	\$0	\$48,342	\$22,357
Week 4	7/8/17	\$0	\$0	\$22,750	\$2,180	\$16,878	\$14,190	\$47,830	\$42,046	\$30,360	\$30,000	\$70,119	\$4,015	\$16,036	\$11,375	\$203,973	\$103,806
Week 5	7/15/17	\$0	\$0	\$70,455	\$13,172	\$19,358	\$16,120	\$72,807	\$42,046	\$540,007	\$377,962	\$63,119	\$13,533	\$59,682	\$15,961	\$825,428	\$478,794
Week 6	7/22/17	\$5,000	\$0	\$79,166	\$34,540	\$53,114	\$98,400	\$72,807	\$21,968	\$618,815	\$458,825	\$85,372	\$24,797	\$177,787	\$176,427	\$1,092,061	\$814,957
Week 7	7/29/17	\$5,000	\$15,049	\$160,016	\$32,620	\$222,621	\$66,701	\$88,955	\$47,502	\$700,062	\$404,084	\$138,740	\$0	\$309,716	\$236,006	\$1,625,110	\$801,962
Week 8	8/5/17	\$1,600	\$0	\$180,491	\$42,075	\$222,621	\$171,034	\$98,812	\$89,206	\$767,281	\$333,508	\$45,423	\$3,119	\$233,939	\$258,964	\$1,550,167	\$897,906
Week 9	8/12/17	\$0	\$0	\$206,496	\$119,345	\$219,408	\$61,670	\$73,646	\$90,790	\$797,303	\$223,815	\$32,939	\$1,154	\$286,433	\$213,001	\$1,616,225	\$709,775
Week 10	8/19/17	\$0	\$0	\$210,682	\$68,867	\$219,408	\$18,729	\$52,419	\$87,921	\$726,475	\$403,031	\$32,939	\$0	\$302,749	\$286,962	\$1,544,672	\$865,510
Week 11	8/26/17	\$0	\$0	\$100,016	\$34,485	\$250,002	\$22,466	\$52,419	\$38,753	\$958,801	\$363,418	\$32,939	\$49,055	\$353,611	\$222,458	\$1,747,788	\$730,635
Week 12	9/2/17	\$0	\$0	\$29,596	\$107,126	\$170,116	\$27,735	\$52,419	\$0	\$599,727	\$294,860	\$32,939	\$49,055	\$358,158	\$204,226	\$1,242,955	\$683,002
Week 13	9/9/17	\$0	\$0	\$84,560	\$69,471	\$170,116	\$34,531	\$0	\$0	\$753,807	\$172,000	\$32,939	\$49,055	\$416,228	\$162,496	\$1,457,650	\$487,553
Week 14	9/16/17	\$0	\$0	\$172,080	\$3,730	\$0	\$20,556	\$0	\$0	\$712,853	\$175,000	\$0	\$0	\$190,830	\$190,830	\$1,075,763	\$390,116
Week 15	9/23/17	\$0	\$0	\$0	\$0	\$0	\$0	\$44,327	\$13,356	\$0	\$0	\$0	\$0	\$0	\$0	\$44,327	\$13,356
<b>Severity Totals</b>		<b>\$11,600</b>	<b>\$15,049</b>	<b>\$1,316,308</b>	<b>\$527,611</b>	<b>\$1,580,520</b>	<b>\$552,702</b>	<b>\$786,466</b>	<b>\$540,029</b>	<b>\$7,205,491</b>	<b>\$3,236,503</b>	<b>\$567,468</b>	<b>\$193,783</b>	<b>\$2,705,169</b>	<b>\$1,978,706</b>	<b>\$14,173,022</b>	<b>\$7,044,383</b>