

HOURLY RATE CALCULATION

Staff Name:	Hourly Wage	Social Security	Medicare	Retirement	Unemployment Insurance	Health Benefit	Leave Accrual	Total Fringe	HOURLY RATE
CLERK	\$56.25	\$2.63	\$1.63	\$3.50	\$0.09	\$4.99	\$5.90	\$18.75	\$75.00

Profit & Loss Detail						
February 1 through April 10, 2023						
Date	Num	Name	Class	Debit	Credit	Balance
Ordinary Income/Expense						
Income						
Government Grants						
State grants						
04/06/2023	2023 Q1	Department of Natural Resources 2021 WMO	Programs..		2,322.00	2,322.00
		Total state grants		0.00	2,322.00	2,322.00
		Total Government Grants		0.00	2,322.00	2,322.00
		Total Income		0.00	2,322.00	2,322.00
		Gross Profit		0.00	2,322.00	2,322.00
Expense						
Payroll Expenses						
02/10/2023	DD1137	Department of Natural Resources 2021 WMO	Programs..	837.68		837.68
02/10/2023	2301F...	Department of Natural Resources 2021 WMO	Programs..	63.75		701.21
03/10/2023	DD1142	Department of Natural Resources 2021 WMO	Programs..	137.69		838.90
03/10/2023	2302F...	Department of Natural Resources 2021 WMO	Programs..	71.55		910.45
03/10/2023	DD1144	Department of Natural Resources 2021 WMO	Programs..	605.27		1,515.72
04/10/2023	DD1147	Department of Natural Resources 2021 WMO	Programs..	327.84		1,843.56
04/10/2023	2304F...	Department of Natural Resources 2021 WMO	Programs..	32.78		1,876.34
		Total Payroll Expenses		1,876.34	0.00	1,876.34
Contract Services						
Outside Contract Services						
03/31/2023		Department of Natural Resources 2021 WMO	Programs..	152.70		152.70
		Total Outside Contract Services		152.70	0.00	152.70
		Total Contract Services		152.70	0.00	152.70
Travel and Meetings						
Travel						
03/10/2023	2302W...	Department of Natural Resources 2021 WMO	Programs..	81.87		81.87
		Total Travel		81.87	0.00	81.87
		Total Travel and Meetings		81.87	0.00	81.87
		Total Expense		2,110.91	0.00	2,110.91
		Net Ordinary Income		2,110.91	2,322.00	211.09
		Net Income		2,110.91	2,322.00	211.09