

District Development Grant Budget

Provide a detailed budget indicating how grant funds will be used to build capacity in your district. Identify how the funds will be used.

Capacity Building Tasks	Identify how the funds will be used	Funds Requested
<i>On-the-Ground Projects</i>	<i>Who is doing what work?</i>	
	<i>Type of work</i>	
	<i>Number of hours dedicated to project?</i>	
	<i>Hourly rate + benefits</i>	
<i>Conservation Planning</i>	<i>Who is doing what work?</i>	
	<i>Type of work</i>	
	<i>Number of hours dedicated to project?</i>	
	<i>Hourly rate + benefits</i>	
<i>Public Outreach & Communication Planning</i>	<i>Who is doing what work?</i>	
	<i>Type of work</i>	
	<i>Number of hours dedicated to project?</i>	
	<i>Hourly rate + benefits</i>	
<i>Employee Training</i>	<i>What type of training?</i>	
	<i>Registration costs</i>	
	<i>Class costs</i>	
	<i>Hourly rate + benefits to attend training</i>	
<i>Materials & Supplies</i>	<i>What will be purchased? List items and costs.</i>	
<i>Per diem, mileage & travel expenses</i>	<i>List event, meeting, training etc.</i>	
	<i>List mileage</i>	
	<i>List lodging</i>	
	<i>List per diem</i>	
<i>Miscellaneous</i>		
TOTAL		